June 3, 2003

Aug. 7, 2003 Approval Date

OHIO COUNTY SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan - P-6, 7-8, 9-12

B. SCHOOL CENTERS

- 1. Secondary
 - a. Ohio County High School
 b. Ohio County Area Technology Ctr.
 Permanent 9-12 Center (1,075)
 Permanent Center (Varies)
- 2. Middle
 - a. Ohio County Middle School Permanent 7- 8 Center (618)
- 3. Elementary
 - a. Beaver Dam Elementary School

 b. Fordsville Elementary School

 c. Horse Branch Elementary School

 d. Southern Elementary School

 e. Wayland Alexander El. School

 f. Western Elementary School

 Permanent P- 6 Center (220)

 Permanent P- 6 Center (220)

 Permanent P- 6 Center (656)

 Permanent P- 6 Center (300)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within The 2004-2006 Biennium)

- 1a. New construction=(student capacity)(implement est. pgms)(phase const)
 - 1. Elementary School (Cap.300)

Construct a New Elementary School in the Horse Branch vicinity to replace current facility. Construction to be completed in phases depending upon availability of funds. Tentative construction schedule:

- <u>Phase</u> I: Kitchen/Cafeteria, classrooms for Preschool, Music and Family Resource Center, replace sewage plant, and HVAC.
- Phase II: Nine (9) Classrooms
- <u>Phase</u> III: Gymnasium and completion of of total school project to include demolition of old facility.
- 1b. New construction=(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac)

2. Ohio County High School

Renovation and/or additions of existing facility to include roof, HVAC, electric, lighting, walls, floors, doors/hardware, fixed equipment/ADA. Additions: Vocal Music 1&2.

3. Wayland Alexander Elementary School

Renovation and/or additions of existing facility to include Administration Office area, HVAC circulation improvement at pickup locations, replace gymnasium bleachers. Additions: Storage area, and (1) Art Room.

4. Ohio County Area Technology Center

Renovation of existing facility to include HVAC, roof, ceilings, floors, doors /hardware, fixed equipment/ADA.

5. Southern Elementary School

Renovation and/or additions of existing 1990 addition to include floor tiles /replace bleachers in gymnasium. <u>Additions:</u> A canopy to be installed at the drop-off zone in rear of building.

6. Fordsville Elementary School

Renovation of existing gymnasium.

1d. KERA strands = new adds.(presch.SBDM off&conf rm.fam/vth conf. area)

1. NONE

D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After The 2006 Biennium)

- 2a. New construction=(student capacity)(implement est.pgms)(phase const)
 - 1. NONE
- 2b. New construction=(inad. space)(exp.bldgs ed. purp)(consol)(rep.det.fac)
 - 1. NONE
- 2c. Major renovation=<u>ed.fac.</u>(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 - 1. Western Elementary School

Renovation and/or additions of existing facility to include media center, walls, lighting, doors/hardware, plumbing, fixed equipment/ADA. <u>Additions:</u> Enlarge Administration area to include front lobby/entrance way.

2. Ohio County Middle School

Renovation and/or additions of existing facility to include roof, HVAC, and floors for Administration Offices. Additions: Enlarge cafeteria.

3. Render Center

4. Management Support Areas -(const.acq.or renov.cent off.bus gar.cent strs)

1. School Bus Maintenance Area/Bus Garage

Construct a new maintenance and bus facility in the vicinity of Hartford to include to park buses/equipment.

land

2. Central Office

Additions to existing central office to include expansion of boardroom, (3) Office areas to include storage areas for files/supplies, and brick veneer building.

5. <u>DISCRETIONARY CONSTRUCTION PROJECTS</u>

1. NONE